

VIA Metropolitan Transit (VIA)

ID Number: 6011
www.viainfo.net
800 West Myrtle, P.O. Box 12489
San Antonio, TX 78212

Chief Executive Officer: John M. Milam,
General Manager
(210)362-2050

System Wide Information

Modal Information

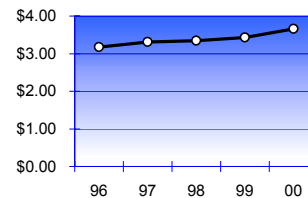
General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Bus	Response
San Antonio, TX				
Square Miles	438	Operating Expense	\$74,686,731	\$18,882,235
Population	1,129,154	Capital Funding	\$13,876,546	\$697,187
Population Ranking out of 405 UZAs	31	Annual Passenger Miles	171,628,093	11,557,044
		Annual Vehicle Revenue Miles	20,428,546	9,105,792
		Annual Unlinked Trips	44,415,308	1,016,505
		Average Weekday Unlinked Trips	141,413	3,630
		Annual Vehicle Revenue Hours	1,434,063	433,395
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	503	328
		Average Fleet Age in Years	13.7	6.0
		Vehicles Operated in Maximum Service	421	205
		Peak to Base Ratio	1.9	N/A
		Percent Spares	19%	60%
		Incidents	91	46
		Patron Fatalities	0	0

Service Area Statistics		Total Fare Revenues Earned	Performance Measures	
Square Miles	1,231	Passenger Fares	Operating Expense per Vehicle Revenue Mile	\$3.66
Population	1,397,718	Local Funds	Operating Expense per Vehicle Revenue Hour	\$52.08
		State Funds		
		Federal Assistance ¹		
		Other Funds		
		Total Operating Funds Expended		
Service Consumption		Sources of Operating Funds Expended		
Annual Passenger Miles	183,185,137	Salaries, Wages and Benefits		
Annual Unlinked Trips	45,431,813	Materials and Supplies		
Average Weekday Unlinked Trips	145,043	Purchased Transportation		
Average Saturday Unlinked Trips	97,648	Other Operating Expenses		
Average Sunday Unlinked Trips	57,372	Total Operating Expenses		
Service Supplied		Summary of Operating Expenses		
Annual Vehicle Revenue Miles	29,534,338	Reconciling Cash Expenditures		
Annual Vehicle Revenue Hours	1,867,458			
Vehicles Available for Maximum Service	831	Sources of Capital Funds Expended		
Vehicles Operated in Maximum Service	626	Local Funds		
Base Period Requirement	225	State Funds		
		Federal Assistance ²		
		Total Capital Funds Expended		

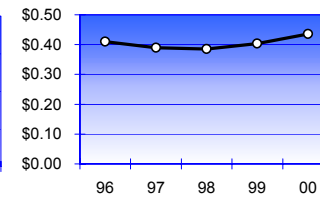
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	421	0	Bus	\$4,263,779	\$9,612,767
Demand Response	88	117	Demand Response	697,187	0
Total	509	117	Total	\$4,960,966	\$9,612,767
					\$13,876,546
					\$14,573,733

Bus

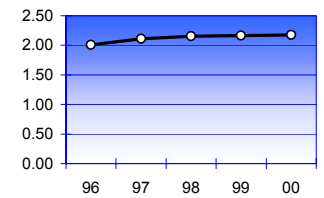
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

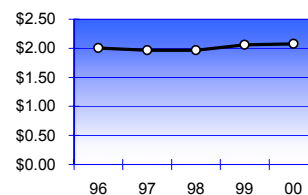


Passenger Trips per Vehicle Revenue Mile

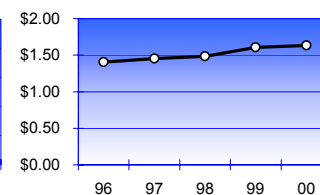


Demand Response

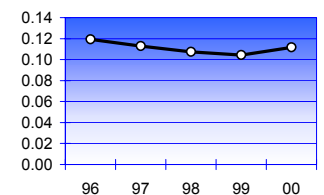
Operating Expense per Vehicle Revenue Mile



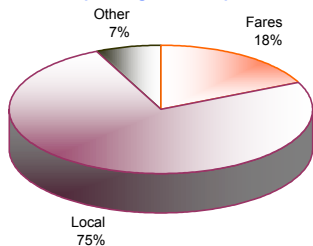
Operating Expense per Passenger Mile



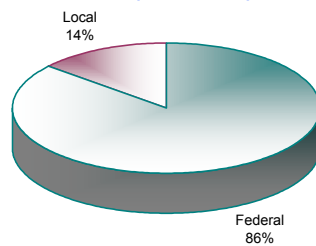
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.